

## Evaluation Sustainable Procurement 2018

Drawn up: 10.04.2019

Period: 01.01.2018 until 31.12.2018

In 2018 Swiss Olympic carried out procurements to the value of 1.5 million CHF. The current guidelines cover around 97% of the volume of goods procurements (without services) and, at the same time, show a compliance rate of 99%. 63% of the procurement volume is concluded through existing partners. In the «Branded Products» categories, large quantities continue to be procured without there being partnerships.

### 1 Overview procurements

#### 1.1 Total procurement sum 2018: 1.5 million CHF

Altogether, during the phase from 01.01. until 31.12.2018, procurements of a total value of around 1.5 million CHF were carried out. This is around 0.9 million CHF more than the previous year, which can be traced back mainly to the Olympic year with the Winter Games in PyeongChang. More than half (56%) of the procurement sum was generated by clothing/sewn products. 4% of the procurement sum results from paper products, a further 28% from branded deco/event materials and branded free gifts together IT products amounted to 8% of the procurement volume (mainly new purchase of Notebooks) in 2018 Another 3% are spread over catering.

#### 1.2 Distribution according to "customers": the missions generate most procurement

The biggest volume of procurements was generated by the missions (55%). Swiss Olympic (35%) and the «cool and clean» programme (10%) share the remaining procurements.

As «cool and clean» has largely digitalized its programme, procurements of printed products fell significantly.

#### 1.3 Distribution according to partners: 63% of procurements through partners and printing pool

In 2018, in the context of procurement, Swiss Olympic worked together with three partners (Ochsner Sport, Rivella, Bioforce) and with the printing pool with three printing suppliers. 63% of the procurement volume was concluded through these firms. The biggest share of that (55%) is allotted to the clothing/sewn products category. 56% of the procurement sum of our partners is settled via payments in kind (barter).

#### 1.4 Guidelines compliance rate: 99% compliance

Guidelines exist in five of the six product categories. The existing guidelines cover approximately 97% of the procurement sum. As a general principle, the product categories comply with the guidelines to a very high degree. Compared with 2017 (97%) and 2016 (96%), the degree to which guidelines were met this year (99%) shows an improvement once again. The product managers demonstrate a high level of professionalism and a sense of responsibility in implementing the procurement strategy.

### 2 Comparison with previous years

	2018	2017	2016
Procurement volume	1.5 million CHF	0.6 million CHF	1.1 million CHF
Guidelines compliance rate	99%	97%	96%
Distribution according to partners	62.5% (57.5% partner firm, 5% printing pool)	28% (19% partner firm, 9% printing pool)	59% (52% partner firm, 8% printing pool)
Distribution according to customers	Missions: 35% Swiss Olympic: 55% «cool and clean»: 10% Tenants/HoS: -	Missions: 16% Swiss Olympic: 27% «cool and clean»: 57% Tenants/HoS: 0%	Missions: 30% Swiss Olympic: 30% «cool and clean»: 22% Tenants/HoS: 3%